

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Health and Social Services Family Preservation Component Budget Summary**

## Component: Family Preservation

### Contribution to Department's Mission

The purpose of Family Preservation services is to preserve children in their homes. Services are provided to families where identified risk and/or safety factors could lead to the transition of children to out-of-home settings. Family Preservation services also support the reunification process for families after a child has been removed from the home. Families receive services aimed at identifying and enhancing their strengths to help alleviate concerns, meeting individual and family needs, and developing a strong natural support network for support through crisis and when risk and/or safety becomes imminent.

The Independent Living Program delivers services and some financial support to youth who are likely to exit foster care after their eighteenth birthday. The services and funds are provided to assist youth in their transition from foster care to a successful life on their own. The services include advocacy for youth in care at reviews, development of an exit plan with the youth's social worker and the youth, and provision of life skills training.

### Core Services

- Develop, fund and support community-based prevention services designed to promote safety and wellbeing for children, while ensuring that children can remain safely in their homes.
- Award and manage grants throughout the state to community agencies that provide services to keep families together and/or support reunification of families when children have been removed.
- Provide support to enhance and expand the capacity of the statewide network of community-based prevention services providers.
- Provide Independent Living services to support education, vocational training and life skills of youth in foster care as they enter early adulthood.
- Support Child Advocacy Center (CAC) programs that furnish a safe, child friendly environment for multiple agencies to coordinate child sexual abuse investigations.
- Represent OCS under the Children's Justice Act (CJA) in support of a State Task Force to identify areas where improvement is needed in the statewide response to child maltreatment particularly child sexual abuse, make recommendations and take actions to improve the system.
- Deliver support to develop, operate, expand, and enhance a network of community-based, prevention-focused, family resource and support programs.

### Key Component Challenges

Reductions to federal funding and flat funding in the Family Preservation Component resulted in a 15% decrease in the number of children and families that were served by family preservation programs from FY08 to FY09. Family Support, Family Preservation and Time Limited Family Reunification Service grants have been reduced from 33 to 23 over the past two years.

The lack of performance-based reporting and accountability tools for these programs in providing delivery outcomes has made it difficult to determine if state and federal resources were wisely invested, affecting an impact on preserving families or returning children to their families.

The transition from foster care to adulthood is very difficult as youth who have experienced maltreatment often have limited support systems available to them after they leave state custody. The number of youth receiving services increased from 85 in FY08 to 91 in FY09. Federal funding did increase slightly bringing the total to \$597.4. Funds must cover state personal service and overhead costs in addition to providing services to youth. The cost of housing in Alaska is exorbitant which presents a challenge in supporting the vast needs of youth needing services.

### Significant Changes in Results to be Delivered in FY2011

The OCS is implementing a comprehensive performance-based evaluation plan for the Family Support, Family Preservation and Time Limited Family Reunification Programs. The plan includes a redesign of the quarterly client and program reporting, ongoing grantee surveys and opportunities for grantee/stakeholder feedback, and tracking of the time

providers spend in direct contact with referred families. Grantees are also required to develop logic models to guide the internal evaluation of their service strategies and expected outcomes. That information will help to identify further training and technical assistance needs and draw conclusions about the impacts services have had on the population served.

An evaluation plan has been developed to provide desired outcomes. Over time, the OCS will be able to identify trends and provide a better picture of who we are serving and how services provided are impacting families and children which will better enable OCS to identify which families need services.

OCS anticipates that the provision of Preparation for Adult Living (PAL), Alaska's model for life skills training for transitional youth, will be provided to all regions of the state in FY11. PAL will provide youth the opportunity to participate in a weekend long training where they will be given the opportunity to experience life on campus, learn about financial aid, visit job centers, and be provided other activities to promote workplace skills.

### **Updated Status for Results to be Delivered in FY2010**

Status Update: OCS started the development of comprehensive performance-based plans for grantees to be completed and in place in FY11.

## **Major Component Accomplishments in 2009**

In FY09, the Family Support, Family Preservation and Time Limited Family Reunification Programs served 588 families and 1,165 children.

The service models for the Family Support, Family Preservation and Time Limited Family Reunification Programs were redesigned to ensure that the services being provided were practical and met the needs of the communities served by the OCS. The redesign resulted in better definitions of the population served by each program, the overall goals of service delivery, and concrete outcomes to be achieved by each area of service.

The Independent Living Program had a number of accomplishments in 2009. Twenty youth participated in an Education Conference at the University of Alaska Anchorage campus. They had the opportunity to experience life on a college campus, learn about financial aid, and visit the Job Corps Center in Palmer, Alaska. Youth from the Southeast Region were able to participate in the first PAL (Preparation for Adult Living) training to occur outside of Anchorage. Sixteen youth completed this weekend training in Juneau.

In cooperation with the Alaska Department of Labor and Workforce Development, the Independent Living Program was able to increase the funding for Covenant House Alaska from \$95.0 to \$265.0. The additional funds allowed more youth to receive PAL training, to gain workplace skills, and find employment. Youth to age 21 in the Northern Region now have a grantee providing life skills training, referrals, and job searches. Youth in Wasilla are actively participating in the Family-to-Family initiative.

## **Statutory and Regulatory Authority**

AS 47.05.010 & 011	Administration of Welfare, Social Services, and Institutions, duties of department
AS 47.10	Children in Need of Aid
AS 47.17	Child Protection
AS 47.32	Centralized Licensing Related to Administrative Procedures
7 AAC 50	Community Care Licensing
7 AAC 56	Child Placement Agencies
7 AAC 53	Social Services

Titles IV-B and IV-E of the Social Security Act  
Children's Justice Act  
Personal Responsibility and Work Opportunity Reconciliation Act  
Child Abuse Prevention and Treatment Act  
Foster Care Act of 1999

**Contact Information**

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### Family Preservation Component Financial Summary

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	46.4	121.3	121.3
73000 Services	1,297.4	1,328.1	1,430.1
74000 Commodities	8.7	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	7,432.3	11,329.4	12,777.4
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>8,784.8</b>	<b>12,778.8</b>	<b>14,328.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	5,050.6	6,205.1	6,205.1
1003 General Fund Match	0.0	115.5	115.5
1004 General Fund Receipts	3,184.4	5,608.3	6,808.3
1007 Inter-Agency Receipts	399.8	699.9	699.9
1037 General Fund / Mental Health	75.0	75.0	225.0
1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	275.0
<b>Funding Totals</b>	<b>8,784.8</b>	<b>12,778.8</b>	<b>14,328.8</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	0.0	0.0	0.0	0.0	6,205.1
Interagency Receipts	51015	0.0	0.0	0.0	0.0	699.9
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,905.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,905.0</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>5,798.8</b>	<b>6,205.1</b>	<b>774.9</b>	<b>12,778.8</b>
<b>Adjustments which will continue current level of service:</b>				
-Reverse FY2010 MH Trust Recommendation	0.0	0.0	-75.0	-75.0
<b>Proposed budget increases:</b>				
-MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	0.0	0.0	275.0	275.0
-MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	150.0	0.0	0.0	150.0
-Judgments and settlements against the state for fiscal year ending June 30, 2011 (Curyung lawsuit)	1,200.0	0.0	0.0	1,200.0
<b>FY2011 Governor</b>	<b>7,148.8</b>	<b>6,205.1</b>	<b>974.9</b>	<b>14,328.8</b>

# **Component Detail All Funds** **Department of Health and Social Services**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	46.4	121.3	121.3	121.3	121.3	0.0	0.0%
73000 Services	1,297.4	1,328.1	1,328.1	1,328.1	1,430.1	102.0	7.7%
74000 Commodities	8.7	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	7,432.3	11,329.4	11,329.4	11,329.4	12,777.4	1,448.0	12.8%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,784.8</b>	<b>12,778.8</b>	<b>12,778.8</b>	<b>12,778.8</b>	<b>14,328.8</b>	<b>1,550.0</b>	<b>12.1%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts	5,050.6	6,205.1	6,205.1	6,205.1	6,205.1	0.0	0.0%
1003 G/F Match	0.0	115.5	115.5	115.5	115.5	0.0	0.0%
1004 Gen Fund	3,184.4	5,608.3	5,608.3	5,608.3	6,808.3	1,200.0	21.4%
1007 I/A Rcpts	399.8	699.9	699.9	699.9	699.9	0.0	0.0%
1037 GF/MH	75.0	75.0	75.0	75.0	225.0	150.0	200.0%
1092 MHTAAR	75.0	75.0	75.0	75.0	275.0	200.0	266.7%
<b>General Funds</b>	<b>3,259.4</b>	<b>5,798.8</b>	<b>5,798.8</b>	<b>5,798.8</b>	<b>7,148.8</b>	<b>1,350.0</b>	<b>23.3%</b>
<b>Federal Funds</b>	<b>5,050.6</b>	<b>6,205.1</b>	<b>6,205.1</b>	<b>6,205.1</b>	<b>6,205.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>474.8</b>	<b>774.9</b>	<b>774.9</b>	<b>774.9</b>	<b>974.9</b>	<b>200.0</b>	<b>25.8%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
	ConfCom	12,778.8	0.0	121.3	1,328.1	0.0	0.0	11,329.4	0.0	0	0	0
1002 Fed Rcpts		6,205.1										
1003 G/F Match		115.5										
1004 Gen Fund		5,608.3										
1007 I/A Rcpts		699.9										
1037 GF/MH		75.0										
1092 MHTAAR		75.0										
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	Subtotal	12,778.8	0.0	121.3	1,328.1	0.0	0.0	11,329.4	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
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	Subtotal	12,778.8	0.0	121.3	1,328.1	0.0	0.0	11,329.4	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support												
	IncOTI	275.0	0.0	0.0	65.0	0.0	0.0	210.0	0.0	0	0	0
1092 MHTAAR		275.0										
Project provides resources to recruit and screen potential foster parents, and provide training and technical assistance for parents and foster parents. Therapeutic Foster Homes are recognized in Bring the Kids Home (BTKH) planning as an economical and effective alternative to costlier types of residential care for youth experiencing serious emotional disturbance (SED). Managed by DHSS/Children's Services, funding would utilize contractors to recruit and screen foster parents, and to provide technical assistance that would assist in retaining these parents. Biological parents would also be included in relevant trainings as available.												
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support												
	Inc	150.0	0.0	0.0	37.0	0.0	0.0	113.0	0.0	0	0	0
1037 GF/MH		150.0										
Project provides resources to recruit and screen potential foster parents, and provide training and technical assistance for parents and foster parents. Therapeutic Foster Homes are recognized in Bring the Kids Home (BTKH) planning as an economical and effective alternative to costlier types of residential care for youth experiencing serious emotional disturbance (SED). Managed by DHSS/Children's Services, funding would utilize contractors to recruit and screen foster parents, and to provide technical assistance that would assist in retaining these parents. Biological parents would also be included in relevant trainings as available.												
Judgments and settlements against the state for fiscal year ending June 30, 2011 (Curyung lawsuit)												
	IncOTI	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund		1,200.0										



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)

**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
The sum of \$1,200,00 is appropriated from the general fund to the Department of Health and Human Services, Office of Children's Services, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2011.												
Reverse FY2010 MH Trust Recommendation												
1092 MHTAAR	OTI	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
This zero based adjustment reverses all MHTAAR funding for FY2010.												
Totals		14,328.8	0.0	121.3	1,430.1	0.0	0.0	12,777.4	0.0	0	0	0

**Line Item Detail**  
**Department of Health and Social Services**  
**Travel**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		46.4	121.3	121.3
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>121.3</b>
72100	Instate Travel	Travel costs necessary for the Program Evaluation Committee to carry out activities and attend required trainings.	0.0	0.0	100.0
72400	Out Of State Travel	Out-of-state travel for division staff to attend meetings and training as required.	0.0	0.0	21.3

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Line Number	Line Name			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services			1,297.4	1,328.1	1,430.1
Expenditure Account	Servicing Agency	Explanation		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>1,430.1</b>
73025	Education Services	Conference registration, membership dues, employee tuition and other employee training costs. \$15.0		0.0	0.0	117.0
		Training and technical assistance for parents and foster parents. Therapeutic Foster Homes for youth experiencing serious emotional disturbance (SED). Contractors will recruit and screen foster parents, and to provide technical assistance that would assist in retaining these parents. Biological parents would also be included in relevant trainings as available. \$102.0				
73668	Room/Space	Room rental costs for various required meetings.		0.0	0.0	12.1
73753	Program Mgmt/Consult	Contract with outside child protection services experts to manage changes in child protection practices, research and coordination of services.		0.0	0.0	366.5
73812	Legal	Law	RSA: Department of Law, Civil Division, Human Services, OCS Legal Services Title IV-E. Cost to provide legal services for OCS' Title IVE eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff.	0.0	0.0	346.2
73818	Training (Services-IA Svcs)	Univ	RSA: University of Alaska Anchorage, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the Education and Training Voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Anchorage. Costs include room, board, books and fees, living expenses for eligible students. \$50.0	0.0	0.0	140.9
			RSA: University of Alaska Fairbanks, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the Education			

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Family Preservation (1628)

**RDU:** Children's Services (486)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>1,430.1</b>
		and Training Voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Fairbanks. Costs include room, board, books and fees, living expenses for eligible students. \$65.9			
		RSA: University of Alaska Southeast Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the Education and Training Voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Southeast. Costs include room, board, books and fees, living expenses for eligible students. \$25.0			
73823	Health	H&SS RSA: Department of Health & Social Services, Behavioral Health Grants, Women's & Children's Treatment in Anchorage & YK Region. Cost to provide primary substance abuse treatment services to women and children in Anchorage and the YK region. \$297.4	0.0	0.0	447.4
		RSA: Department of Health & Social Services, Behavioral Health, Resources for Parents and Foster Parents. Provides resources to recruit and screen potential foster parents, and provide training and technical assistance for parents and foster parents. Funding would utilize contractors to recruit and screen foster parents, and to provide technical assistance that would assist in retaining these parents. Biological parents would also be included in relevant trainings as available. \$150.0			

**Line Item Detail**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Line Number	Line Name	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities	8.7	0.0	0.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000	Grants, Benefits		7,432.3	11,329.4	12,777.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>12,777.4</b>
77111	Prevention	<p>Grants to provide Family Support and Family Preservation community based services designed to increase the strength, stability and well-being of children and families. Support services also include follow-up care to families following a foster care placement or after a child abuse and neglect investigation has been substantiated. \$5,241.6</p> <p>Grants to provide Time Limited Family Reunification services to families with a child in foster or institutional care. Includes the cost of in-home visits, parent support groups, supervised visitation and parenting classes and training. \$332.7</p> <p>Title IVE Tribal Grant Reimbursement Program costs incurred for OCS' partnership with Alaskan Tribes and Tribal Organizations. Tribal entities provide child welfare services to Alaskan Native children in out of home placement and children at risk of out of home placement. \$1,406.7</p> <p>Child Advocacy grants to non-profit organizations to serve children at risk or in crisis as well as proceed with the development of Child Advocacy Centers. Cost to furnish a child friendly environment for multiple agencies to coordinate child sexual abuse investigations. \$2,095.3</p> <p>Children's Justice Act grants designed to improve the handling of child abuse and neglect cases in a manner that limits additional trauma to the child victim. \$50.0</p>	0.0	0.0	10,326.3

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Family Preservation (1628)

**RDU:** Children's Services (486)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>12,777.4</b>
77113	Nutrition	<p>IWCA Compliance Grants-Curyung Judgment. \$1,200.0</p> <p>Cost to support the Alaska Food Coalition, a statewide organization of anti-hunger advocates formed in 1997. Working in conjunction with Alaska food banks, the Alaska Food Coalition will distribute food funds based on a community's percentage of people living in poverty. According to the 2000 United States Census, more than 60,000 people live below the federal poverty line in Alaska.</p>	0.0	0.0	105.0
77117	Residential Treatmnt	<p>Project provides resources to recruit and screen potential foster parents, and provide training and technical assistance for parents and foster parents. Therapeutic Foster Homes are recognized in Bring the Kids Home (BTKH) planning as an economical and effective alternative to costlier types of residential care for youth experiencing serious emotional disturbance (SED). Managed by DHSS/Children's Services, funding would utilize contractors to recruit and screen foster parents, and to provide technical assistance that would assist in retaining these parents. Biological parents would also be included in relevant trainings as available. \$323.0</p>	0.0	0.0	323.0
77119	Foster Care/Adoption	<p>Efforts to recruit adoptive families that reflect the ethnic and racial diversity of children served by OCS. Partnership with the Northwest Resource Associates to provide training and support to adoptive and guardianship parents as needed to manage the level of disturbance and the complexity of the problems their child demonstrates.</p>	0.0	0.0	341.7
77281	Client Travel (Tax)	<p>Community-based efforts to develop, operate and expand initiatives aimed at the prevention of child abuse and neglect.</p> <p>Cost of providers who provide client travel or escort</p>	0.0	0.0	340.3

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Family Preservation (1628)

**RDU:** Children's Services (486)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>77000 Grants, Benefits Detail Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>12,777.4</b>
			travel.			
77290	Medical Svcs (Tax)		Costs paid to qualifying hospitals for the difference between Medicare and Medicaid rates to ensure continued statewide grants to non-profit agencies. These agencies provide services that keep children safe in their own homes, strengthen and support adoptive, foster, and extended families.	0.0	0.0	550.0
77310	Day Care (Taxable)		Protective services child care provided by licensed child care providers who agree to provide a safe, temporary environment for children who have been the subject of a report of harm. Cost to verify licensing status and gain knowledge of licensing investigations.	0.0	0.0	300.0
77319	Client Svcs (Nontax)		Costs incurred to reimburse providers for special needs purchases.	0.0	0.0	15.0
77351	Ind Living Skills		Independent living services such as education, life skills, housing, health care, vocational training to support youth 16 years of age and older as they enter young adulthood. Grants are designed to serve youth who frequently lack the family or financial guidance needed to gain self-sufficiency. \$405.0	0.0	0.0	429.1
			Education and Training Voucher program funds to provide access to educational materials and to develop educational opportunities for youth in care. \$24.1			
77482	Transportation Tax		Transportation costs for client travel.	0.0	0.0	47.0



# **Restricted Revenue Detail** **Department of Health and Social Services**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	6,205.1

## **Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts		06213100	11100	0.0	0.0	6,205.1
	Title IVE of the Social Security Act: \$4630.0						
	Chafee Foster Care Independence Program, Independent Living Coordinator: \$405.0						
	Title IV-B Promoting Safe & Stable Families: \$717.1						
	OJJDP Children's Justice Act: \$50.0						
	Education Training Vouchers, Independent Living Program: \$165.0						
	Child Abuse Prevention and Treatment Act: \$238.0						

# **Restricted Revenue Detail** **Department of Health and Social Services**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	0.0	0.0	699.9

## **Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts			11100	0.0	0.0	399.9
	Unallocated Interagency Receipts						
59060	Health & Social Svcs	Public Assistance Admin	06213100	11100	0.0	0.0	300.0
	RSA: H&SS Division of Public Assistance, Child Protective Services Day Care: \$300.0						

**Inter-Agency Services**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)

**RDU:** Children's Services (486)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73812	Legal	RSA: Department of Law, Civil Division, Human Services, OCS Legal Services Title IV-E. Cost to provide legal services for OCS' Title IVE eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff.	Inter-dept	Law	0.0	0.0	346.2
<b>73812 Legal subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>346.2</b>
73818	Training (Services-IA Svcs)	RSA: University of Alaska Anchorage, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the Education and Training Voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Anchorage. Costs include room, board, books and fees, living expenses for eligible students. \$50.0	Inter-dept	Univ	0.0	0.0	140.9
		RSA: University of Alaska Fairbanks, Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the Education and Training Voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Fairbanks. Costs include room, board, books and fees, living expenses for eligible students. \$65.9					
		RSA: University of Alaska Southeast Education and Training Vouchers Program, AK Foster Youth Tuition Waiver Program. Cost of coordinating the Education and Training Voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Southeast. Costs include room, board, books and fees, living expenses for eligible students. \$25.0					
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>140.9</b>
73823	Health	RSA: Department of Health & Social Services, Behavioral Health Grants, Women's & Children's Treatment in Anchorage & YK Region. Cost to provide primary substance abuse treatment services to women and children in Anchorage and the YK region. \$297.4	Intra-dept	H&SS	0.0	0.0	447.4
		RSA: Department of Health & Social Services, Behavioral Health, Resources for Parents and Foster Parents. Provides resources to recruit and screen potential foster parents, and provide training and technical assistance for parents and foster parents. Funding would utilize contractors to recruit and screen					

**Inter-Agency Services**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010		FY2011 Governor
					Management Plan		
	foster parents, and to provide technical assistance that would assist in retaining these parents. Biological parents would also be included in relevant trainings as available. \$150.0						
			<b>73823 Health subtotal:</b>	<b>0.0</b>	<b>0.0</b>		<b>447.4</b>
			<b>Family Preservation total:</b>	<b>0.0</b>	<b>0.0</b>		<b>934.5</b>
			<b>Grand Total:</b>	<b>0.0</b>	<b>0.0</b>		<b>934.5</b>